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Consolidated Financial Report for the Three Months Ended June 30, 2005

For further information contact:

President & CEO Mr. Shigeichi Ishimura

Managing Director Mr. Keiji Tanaka

Telephone: +81-3-3756-2311

1. Notes on Presentation of Quarterly Operating Results

(1) Use of simplified accounting methods: Yes

The simple method has been used in the calculation of income and other taxes.

(2) Changes in accounting treatment from the most-recent consolidated fiscal year: No

(3) Changes in scope of consolidation and application of equity method (compared with fiscal 2005): Yes

Consolidated subsidiaries New: 0 Excluded: 1 Equity-method Affiliates New: 1 Excluded: 0

2. Consolidated Operating Results for the Three Months Ended June 30, 2005

(1) Results of Consolidated Operations

(Millions of yen)

	Net sales	Percentage change	Operating income	Percentage change	Ordinary income	Percentage change
June 30, 2005	42,161	13.7	(886)	-	(868)	-
June 30, 2004	37,069	4.3	(603)	-	(662)	-
(REF) March 31, 2005	178,551		15,085		14,588	

(Millions of yen)

	Net income	Percentage change	Net income per share (in yen)	Diluted net income per share (in yen)
June 30, 2005	(382)	-	(3.48)	-
June 30, 2004	(515)	-	(9.39)	-
(REF) March 31, 2005	9,464		83.63	-

Notes:

1. The percentage figures accompanying net sales, operating income, ordinary income, and net income represent year-on-year changes.

2. The Company carried out a 2-for-1 stock split of common shares on November 19, 2004.

3. Presuming that the stock split was enacted at the start of the previous fiscal year, net loss per share amounts for the three months ended June, 2004 would be 4.70 yen.

[Qualitative Data Related to Consolidated Operating Results]

In the first three months of fiscal 2006 (April 1, 2005 ~ June 30, 2005), capital investment in the Japanese economy continued to rise and corporate earnings showed renewed strength, against a backdrop of sustained, high levels of profitability in the private sector. A rise in incomes, though modest, also supported firmer consumer spending, thanks to a stronger employment market and a bottoming out in wages.

In this climate, sales and profits in Home Videogame Software were higher year on year, but declined in both Coin-Operated Game Machines and Amusement Facility Operations.

As a result of these and other factors, the NAMCO Group posted consolidated net sales for the first three months of fiscal 2006 of ¥42,161 million, an increase of ¥5,092 million, or 13.7%, year on year, an ordinary loss of ¥868 million and a net loss of ¥382 million.

Performance by business segment was as follows.

Coin-Operated Game Machines

- Net Sales: ¥7,233 million (¥236 million, or 3.2%, lower YoY)
- Operating Income: ¥1,762 million (¥86 million, or 4.7%, lower YoY)

The AM Company recorded strong sales of a number of titles in Japan, mainly *Medal No Tatsujin Doki!* *Oataridarakenosugorokumatsuri* , *Wangan Midnight MAXIMUM TUNE 2* and *KACHO-FU-GETSU 3* expansion kit. Repeat sales of machines in the *Sweet Land* series and other prize-crane pusher games also remained healthy. In the U.S., *Wangan Midnight MAXIMUM TUNE 2* performed well, together with robust repeat sales of *Ms. Pacman /Galaga* . In Europe, *Fast & Furious* (RAW THRILLS INC.) and repeat sales of *Pac-Man Ball* were the standout performers. These titles helped the AM Company to post higher sales compared to a year earlier.

The CX Company (pachinko and pachi-slot business) began sales of an LCD unit for the *Matsuri No Tatsujin Win chan no Natsumatsuri* pachi-slot machine manufactured by YAMASA CO. LTD., but this failed to prevent a year-on-year decline in sales.

As a result of the above, sales and earnings declined in the Coin-Operated Game Machine business segment.

Home Videogame Software

- Net Sales: ¥12,978 million (¥748 million, or 136.0%, higher YoY)
- Operating Loss: ¥258 million (against an operating loss of ¥2,211 million a year earlier)

The CT Company, despite lower-than-expected sales of *Baseball Live 2005* and *NAMCO X CAPCOM* , both for the PlayStation 2 (PS2), recorded a growth in sales year-on-year in Japan. The latter title was developed through a tie-up with CAPCOM CO., LTD. The launch of *WE LOVE KATAMARI* (PS2) ahead of schedule contributed strongly to the CT Company's strong performance during the first quarter. In the U.S., NAMCO released the multi-platform title *Dead To Rights 2* (PS2, Xbox) and a number of games for portable platforms launched in the first quarter. These included *Ridge Racer* for the PlayStation Portable (PSP) and *PAC-PIX* for the Nintendo Dual Screen (DS), which both proved to be popular with U.S. gamers. In Europe, sales of *TEKKEN 5* and *MotoGP 4* (both PS2) were strong, making a significant contribution to NAMCO's performance in the market.

The CX Company (content for mobile phones and other portable devices) recorded a decline in membership at some sites in Japan. As of June 30, 2005, total membership stood at 941,900, compared to 955,600 on March 31, 2005. However, sales and profits both rose, supported by strong performances at *Appli-carrot* and *Famista Mobile* , two sites developed for NTT DoCoMo, Inc., and *TEKKEN-NET* , a site linked to the *TEKKEN 5* coin-operated game machine. In North America, sales and profits were both strong as NAMCO began distributing content to T-Mobile International AG & Co. KG, adding to existing customers Verizon Communications Inc. and Sprint Corporation.

As a result of the above, Home Videogame Software posted higher sales and profits compared to the same period a year earlier.

Amusement Facility Operations

- Net Sales: ¥17,763 million (¥1,327 million, or 7.0%, lower YoY)
- Operating Loss: ¥44 million (against an operating income of ¥1,237 million a year earlier)

Japan

The ET Company recorded a year-on-year decline of 7.3% in sales at existing directly managed facilities, reflecting the continuing drop in the popularity of prize-crane pusher games and other factors. This resulted in a decline in both sales and profits in the ET Company compared to a year earlier. In food theme parks, an entertainment genre pioneered by NAMCO, *Hakodate Yunokawaonsen Ramen Boogie* located in Hakodate City, Hokkaido opened its doors in the first quarter and proved popular with visitors.

U.S./Europe/Asia

In the U.S., NAMCO continued to implement a number of measures, including expanding its network of revenue-sharing locations (where NAMCO shares revenues generated by amusement equipment with business partners), closing unprofitable sites, and reducing costs. However, conditions at existing directly managed facilities remained difficult, illustrated by a year-on-year decline in sales of 2.7%. Consequently, sales and profits in the U.S. were both lower than a year earlier. In Europe, sales and profits were higher than the fiscal 2005 first quarter, mainly due to a strong performance by facilities in the U.K. In Asia, sales and profits were both higher than a year earlier thanks to steady results at operations in Hong Kong, which compensated for the persistently challenging trading climate in China due to the lack of progress on deregulation.

Movies and Graphics

- Net Sales: ¥2,830 million (¥487 million, or 20.8%, higher YoY)
- Operating Loss: ¥300 million (against an operating loss of ¥53 million a year earlier)

Net sales at Nikkatsu Corp. grew year-on-year with increased releases of DVD titles, an increase in box office revenue with titles as *Mobile Suit Z Gundam: A New Translation - Heirs to the Stars*, and also by surpassing 5 million households subscribing to Channel Neco, broadcast over CS satellite TV networks. However, the increase in sales could not compensate for higher variable costs such as DVD title acquisition costs and advertising costs, resulting in a higher operating loss than a year earlier.

Others

- Net Sales: ¥1,355 million (¥24 million, or 1.8%, lower YoY)
- Operating Loss: ¥336 million (against an operating loss of ¥149 million a year earlier)

The human services business, part of the Incubation Center, opened its second “*Kaikaya*” *Day Service Center*, “*Kaikaya*” *Ayase Town Hills Shopping Center* in Ayase City, Kanagawa Prefecture, on April 2005. The business also expanded its lineup of human services equipment with the launch of *Talkingaid Light*, a lightweight and compact version of the *Talkingaid* portable communication support device for the disabled and elderly.

(2) Consolidated Financial Position

	(Millions of yen)			
	Total assets	Total shareholders' equity	Equity ratio (%)	Shareholders' equity per share (in yen)
June 30, 2005	145,998	105,262	72.1	959.04
June 30, 2004	142,003	99,704	70.2	1,816.79
(REF) March 31, 2005	154,474	107,773	69.8	979.31

Notes:

1. Number of shares outstanding at period-end:

Fiscal 2006 first quarter (June 30, 2005):	109,757,723
Fiscal 2005 first quarter (June 30, 2004):	54,879,237
Fiscal 2005 full year (March 31, 2005)	109,757,781

2. The Company carried out a 2-for-1 stock split of common shares on November 19, 2004. Presuming that the stock split was enacted at the start of the previous fiscal year, shareholders' equity per share for the three months ended June 30, 2004 of fiscal year ended March 31, 2005, would be 908.40 yen.

[Consolidated Cash Flows]

	(Millions of yen)			
	Operating activities	Investing activities	Financing activities	Cash and cash equivalents
June 30, 2005	(3,306)	339	(2,613)	30,917
June 30, 2004	(7,792)	(957)	(2,625)	24,179
(REF) March 31, 2005	3,172	(188)	(1,767)	36,406

[Qualitative Data Related to Consolidated Financial Position]

As of June 30, 2005, total assets stood at ¥145,998 million, an decrease of ¥8,475 million compared to the end of the previous fiscal year. Shareholders' equity totaled ¥105,262 million, ¥2,511 million higher than March 31, 2005. The shareholders' equity ratio was 72.1%.

Compared to March 31, 2005, major changes in balance sheet items during the period under review included, in current assets, a ¥5,489 million decline in cash and deposits, and in fixed assets, there were declines of ¥970 million in buildings and structures, and ¥229 million in land. In liabilities, accrued income taxes declined ¥3,136 million compared to the end of the previous fiscal year, while both short and long term debt declined a total of ¥1,211 million. Retained earnings declined ¥2,864 million due to payments of cash dividends.

Cash Flows

Cash Flows from Operating Activities

Net cash used in operating activities totaled ¥3,306 million, primarily due to the posting of losses before income taxes and minority interests of ¥606 million, outweighed by increases in income taxes paid.

Cash Flows from Investing Activities

Net cash provided by investing activities totaled ¥339 million, mainly attributable to the partial sale of shares of Italian Tomato, a consolidated subsidiary until the previous fiscal year.

Cash Flows from Financing Activities

Net cash used in financing activities totaled ¥2,613 million, primarily reflecting cash outflows for cash dividends paid.

Due to the partial sale of shares of Italian Tomato, a consolidated subsidiary until the previous fiscal year, Italian Tomato is no longer applicable as a consolidated subsidiary as of this period under review. As such, a net decrease of cash and cash equivalents for elimination from consolidation was posted in the amount of ¥140 million.

As a result of the foregoing, cash and cash equivalents at the end of the fiscal first quarter stood at ¥30,917 million, a decline of ¥5,489 million compared to the end of the previous fiscal year.

3. Forecasts of Consolidated Operating Results for the Fiscal Year Ending March 31, 2006

[Qualitative Data and Other Information Related to Consolidated Forecasts]

There has been no changes to first half nor full-year forecasts announced on May 19, 2005.

Supplementary Information

Condensed Consolidated Balance Sheets

Condensed Consolidated Statements of Income

Condensed Consolidated Statements of Cash Flows

Segment Information

Production, Orders, and Sales

First-Quarter Consolidated Financial Statements
Condensed Consolidated Balance Sheets

	Millions of Yen		
	June 30, 2004	June 30, 2005	March 31, 2005
ASSETS			
Current Assets:			
Cash	24,267	31,004	36,493
Trade receivables	15,186	17,051	17,946
Inventories	22,437	23,712	24,248
Deferred income taxes-current	1,313	1,532	1,592
Others	4,314	3,556	2,665
Allowance for doubtful accounts	(465)	(460)	(281)
Total current assets	<u>67,053</u>	<u>76,396</u>	<u>82,665</u>
Fixed Assets:			
Tangible fixed assets:			
Buildings and structures	5,124	3,805	4,775
Amusement machines and facilities	21,744	21,844	21,661
Land	6,855	6,384	6,613
Others	2,475	2,815	2,747
Total tangible fixed assets	<u>36,201</u>	<u>34,849</u>	<u>35,798</u>
Intangible fixed assets:			
Goodwill	2,769	2,233	2,350
Consolidation adjustments account	191	124	141
Others	2,277	1,765	1,863
Total intangible fixed assets	<u>5,239</u>	<u>4,123</u>	<u>4,355</u>
Investment and others:			
Investment securities	1,534	1,686	1,125
Long-term prepaid expenses	1,057	1,104	1,110
Leasehold deposits	25,948	23,850	25,263
Deferred income taxes	3,651	3,056	3,084
Others	2,090	1,319	1,598
Allowance for doubtful accounts	(772)	(388)	(525)
Total investment and others	<u>33,509</u>	<u>30,629</u>	<u>31,655</u>
Total fixed assets	<u>74,949</u>	<u>69,602</u>	<u>71,808</u>
Total assets	<u><u>142,003</u></u>	<u><u>145,998</u></u>	<u><u>154,474</u></u>

	Millions of Yen		
	<u>June 30, 2004</u>	<u>June 30, 2005</u>	<u>March 31, 2005</u>
LIABILITIES AND SHAREHOLDERS' EQUITY			
LIABILITIES			
Current Liabilities:			
Trade payables	14,499	13,807	13,651
Short-term bank loans	2,901	2,677	2,966
Current portion of debentures	-	1,000	1,000
Accrued income taxes	770	806	3,943
Others	<u>11,780</u>	<u>10,921</u>	<u>11,657</u>
Total current liabilities	29,952	29,212	33,219
Long-Term Liabilities:			
Debentures	1,000	-	-
Long-term bank loans	1,113	1,763	2,685
Allowance for employees' retirement benefits	1,602	1,769	1,750
Reserve for directors' retirement benefits	265	-	-
Others	<u>5,545</u>	<u>5,694</u>	<u>5,884</u>
Total long-term liabilities	9,526	9,227	10,320
Total Liabilities	39,478	38,439	43,539
MINORITY INTERESTS IN CONSOLIDATED SUBSIDIARIES			
Minority interests in consolidated subsidiaries	2,820	2,297	3,161
SHAREHOLDERS' EQUITY			
Common stock	27,369	27,369	27,369
Additional paid-in capital	26,399	26,399	26,399
Retained earnings	47,073	53,092	55,956
Other securities valuation difference	258	128	96
Foreign currency translation adjustments	(980)	(1,310)	(1,631)
Treasury stock	<u>(415)</u>	<u>(417)</u>	<u>(416)</u>
Total Shareholders' Equity	99,704	105,262	107,773
TOTAL LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY	<u>142,003</u>	<u>145,998</u>	<u>154,474</u>

Condensed Consolidated Statements of Income

	Millions of Yen		
	Three Months Ended June 30, 2004	Three Months Ended June 30, 2005	Year Ended March 31, 2005
Net sales	37,069	42,161	178,551
Cost of sales	<u>29,817</u>	<u>34,096</u>	<u>130,996</u>
Gross profit	7,251	8,064	47,555
Selling, general and administrative expenses:			
Advertising and marketing	1,406	1,708	5,760
Salaries	2,109	2,117	8,789
Depreciation and amortization	190	251	789
R&D	1,746	1,805	6,781
Others	<u>2,402</u>	<u>3,068</u>	<u>10,348</u>
Subtotal	<u>7,855</u>	<u>8,951</u>	<u>32,469</u>
Operating income (loss)	(603)	(886)	15,085
Non-operating Income:			
Interest income	28	34	144
Dividends income	2	1	10
Foreign exchange gain	37	68	2
Others	<u>70</u>	<u>57</u>	<u>207</u>
Subtotal	139	162	364
Non-operating Expenditure:			
Interest expenses	17	12	68
Amortization of goodwill	121	121	485
Loss on disposal of fixed assets	23	-	79
Other expenses	<u>35</u>	<u>10</u>	<u>228</u>
Subtotal	<u>197</u>	<u>144</u>	<u>861</u>
Ordinary income (loss)	(662)	(868)	14,588
Extraordinary Gains:			
Gains on sale of investment securities	8	-	319
Gain on sale of subsidiaries' shares	-	252	-
Others	<u>10</u>	<u>9</u>	<u>710</u>
	18	262	1,030
Extraordinary Loss:			
Others	<u>-</u>	<u>-</u>	<u>78</u>
Subtotal	<u>-</u>	<u>-</u>	<u>78</u>
(Loss) Income before income taxes	(643)	(606)	15,540
(Loss) Income taxes	(142)	(113)	5,985
Minority interests in earnings of consolidated subsidiaries	<u>14</u>	<u>(110)</u>	<u>89</u>
Net income (loss)	<u>(515)</u>	<u>(382)</u>	<u>9,464</u>

Condensed Consolidated Statements of Cash Flows

	Millions of Yen		
	Three Months Ended June 30, 2004	Three Months Ended June 30, 2005	Year Ended March 31, 2005
Cash Flows from Operating Activities:			
Income (loss) before income taxes	(643)	(606)	15,540
Depreciation and amortization	2,409	2,487	11,172
Amortization of consolidated adjustment account	17	15	63
Increase (Decrease) in allowance for doubtful accounts	(64)	193	(151)
Loss on disposal of amusement machines and facilities	198	417	854
Interest and dividends income	(31)	(36)	(154)
Interest expenses	17	12	68
Foreign exchange loss (gain)	(27)	(59)	(2)
Decrease (Increase) in trade receivables	(780)	775	(3,772)
Decrease (Increase) in inventories	(2,472)	535	(4,413)
Investment for amusement machines and facilities	(2,264)	(2,514)	(9,782)
Increase (Decrease) in trade payables	1,477	485	717
Increase (Decrease) in other payables	(1,540)	(1,882)	755
Increase (Decrease) in advance received	590	84	(1,214)
Other, net	(11)	124	15
Subtotal	<u>(3,126)</u>	<u>30</u>	<u>9,696</u>
Interest and dividends received	32	36	155
Interest paid	(15)	(9)	(55)
Income taxes paid	<u>(4,682)</u>	<u>(3,363)</u>	<u>(6,623)</u>
Net cash flows provided by (used in) operating activities	<u>(7,792)</u>	<u>(3,306)</u>	<u>3,172</u>
Cash Flows from Investing Activities:			
Acquisition of fixed assets	(638)	(417)	(2,276)
Proceeds from sale of leasehold rights	-	-	910
Acquisition of intangible assets	(341)	(66)	(724)
Payment for guaranty money deposited	(296)	(101)	(540)
Repayment of guaranty money deposit	374	289	1,461
Proceeds from sale of subsidiaries' shares	-	711	-
Other, net	(54)	(74)	981
Net cash flows provided by (used in) investing activities	<u>(957)</u>	<u>339</u>	<u>(188)</u>
Cash Flows from Financing Activities:			
Proceeds from short-term debt	288	51	453
Repayment of short-term debt	(1,087)	(43)	(2,115)
Proceeds from long-term debt	-	-	4,000
Repayment of long-term debt	(453)	(415)	(1,936)
Acquisition of treasury stock	(0)	(0)	(1)
Cash dividends paid	(1,373)	(2,195)	(2,469)
Other	-	(10)	302
Net cash flows used in financing activities	<u>(2,625)</u>	<u>(2,613)</u>	<u>(1,767)</u>
Effect of exchange rate changes on cash and cash equivalents	<u>6</u>	<u>230</u>	<u>358</u>
Net increase (decrease) in cash and cash equivalents	<u>(11,369)</u>	<u>(5,349)</u>	<u>858</u>
Cash and cash equivalents at beginning of year	<u>35,548</u>	<u>36,406</u>	<u>35,548</u>
Net decrease of cash and cash equivalents for elimination from consolidation	<u>-</u>	<u>(140)</u>	<u>-</u>
Cash and cash equivalents at end of period	<u>24,179</u>	<u>30,917</u>	<u>36,406</u>

(1) Business Segment Information

(Millions of yen)

	Three Month Period Ended June 30, 2004 (From April 1, 2004 to To June 30, 2004)								
	Coin-Operated Game Machines	Home Videogame Software	Amusement Facility Operations	Restaurant Operations	Movies and Graphics	Other	Total	Elimination or Corporate Items	Consolidated
Net sales and operating income (loss)									
Net sales									
(1) Net sales to customers	7,469	5,498	19,090	1,287	2,343	1,379	37,069	-	37,069
(2) Intersegment sales	24	0	45	9	54	263	396	(396)	-
Total	7,493	5,498	19,135	1,297	2,397	1,642	37,465	(396)	37,069
Operating expense	5,644	7,709	17,898	1,240	2,450	1,792	36,736	936	37,673
Operating income (loss)	1,849	(2,211)	1,237	57	(53)	(149)	729	(1,333)	(603)

(Millions of yen)

	Three Month Period Ended June 30, 2005 (From April 1, 2005 to To June 30, 2005)								
	Coin-Operated Game Machines	Home Videogame Software	Amusement Facility Operations	Restaurant Operations	Movies and Graphics	Other	Total	Elimination or Corporate Items	Consolidated
Net sales and operating income (loss)									
Net sales									
(1) Net sales to customers	7,233	12,978	17,763	2,830	1,355	42,161	-	-	42,161
(2) Intersegment sales	94	0	116	2	155	368	(368)	-	-
Total	7,327	12,978	17,879	2,833	1,511	42,530	(368)	-	42,161
Operating expense	5,564	13,237	17,924	3,133	1,847	41,707	1,341	-	43,048
Operating income (loss)	1,762	(258)	(44)	(300)	(336)	823	(1,710)	-	(886)

(Millions of yen)

	Fiscal Year Ended March 31, 2005 (From April 1, 2004 To March 31, 2005)								
	Coin-Operated Game Machines	Home Videogame Software	Amusement Facility Operations	Restaurant Operations	Movies and Graphics	Other	Total	Elimination or Corporate Items	Consolidated
Net sales and operating income (loss)									
Net sales									
(1) Net sales to customers	27,771	47,488	81,788	5,110	10,343	6,050	178,551	-	178,551
(2) Intersegment sales	250	0	252	62	189	737	1,491	(1,491)	-
Total	28,021	47,488	82,040	5,172	10,532	6,787	180,043	(1,491)	178,551
Operating expense	21,329	39,600	75,953	5,146	10,341	7,347	159,719	3,746	163,466
Operating income (loss)	6,691	7,888	6,086	25	191	(560)	20,323	(5,237)	15,085

Notes:

- As of April 15, 2005, consolidated subsidiary Italian Tomato has been reclassified as an equity-method affiliate due to partial transfer of its shares. As a result, as of the first quarter of fiscal year 2006, Restaurant Operations has been eliminated from Business Segment Information.
- With exception to Restaurant Operations, the main products and business lines of each business segment remain unchanged.
- Unallocated administrative expenses related to administrative divisions, including "Elimination or Corporate Items," were as follows:

Three month period ended June 30, 2004:	¥1,332 million
Three month period ended June 30, 2005:	¥1,709 million
Previous Fiscal year ended:	¥5,257 million

(2) Geographical Segment Information

(Millions of yen)

	Three Month Period Ended June 30, 2004 (From April 1, 2004 to To June 30, 2004)						
	Japan	North America	Europe	Asia	Total	Elimination or Corporate	Consolidated
Net Sales and operating income (loss)							
Net sales							
(1) Net sales to customers	30,686	4,464	1,808	109	37,069	-	37,069
(2) Intersegment sales	818	3	0	-	823	(823)	-
Total net sales	31,505	4,467	1,809	109	37,892	(823)	37,069
Operating expense	29,294	5,897	1,723	103	37,018	654	37,673
Operating income (loss)	2,210	(1,430)	86	6	873	(1,477)	(603)

(Millions of yen)

	Three Month Period Ended June 30, 2005 (From April 1, 2005 to To June 30, 2005)						
	Japan	North America	Europe	Asia	Total	Elimination or Corporate	Consolidated
Net Sales and operating income (loss)							
Net sales							
(1) Net sales to customers	33,072	7,285	1,665	137	42,161	-	42,161
(2) Intersegment sales	592	73	-	-	665	(665)	-
Total net sales	33,664	7,359	1,665	137	42,827	(665)	42,161
Operating expense	32,291	8,009	1,648	117	42,066	981	43,048
Operating income (loss)	1,372	(649)	17	20	760	(1,647)	(886)

(Millions of yen)

	Fiscal Year Ended March 31, 2005 (From April 1, 2004 To March 31, 2005)						
	Japan	North America	Europe	Asia	Total	Elimination or Corporate	Consolidated
Net Sales and operating income (loss)							
Net sales							
(1) Net sales to customers	140,606	31,343	6,081	519	178,551	-	178,551
(2) Intersegment sales	4,580	69	0	-	4,650	(4,650)	-
Total net sales	145,187	31,412	6,082	519	183,202	(4,650)	178,551
Operating expense	127,050	29,259	6,004	472	162,786	679	163,466
Operating income (loss)	18,136	2,153	77	47	20,415	(5,329)	15,085

Notes:

- There have been no changes in the method used to classify geographical segments.
- The main countries and regions comprising each geographical segment are unchanged.
- Unallocated administrative expenses related to administrative divisions, including "Elimination or Corporate Items," were as follows:

Three month period ended June 30, 2004:	¥1,332 million
Three month period ended June 30, 2005:	¥1,709 million
Previous Fiscal year ended:	¥5,257 million

(3) Overseas Sales Information

(Millions of yen)

Three Month Period Ended June 30, 2004 (From April 1, 2004 to To June 30, 2004)				
	North America Latin America	Europe	Asia/Oceania	Total
I Overseas sales (Millions of yen)	4,470	2,926	460	7,857
II Net sales (Millions of yen)				37,069
III Percentage of net sales (%)	12.1	7.9	1.2	21.2

(Millions of yen)

Three Month Period Ended June 30, 2005 (From April 1, 2005 to To June 30, 2005)				
	North America Latin America	Europe	Asia/Oceania	Total
I Overseas sales (Millions of yen)	7,783	6,543	681	15,008
II Net sales (Millions of yen)				42,161
III Percentage of net sales (%)	18.5	15.5	1.6	35.6

(Millions of yen)

Fiscal Year Ended March 31, 2005 (From April 1, 2004 To March 31, 2005)				
	North America Latin America	Europe	Asia/Oceania	Total
I Overseas sales (Millions of yen)	31,974	11,618	2,105	45,699
II Net sales (Millions of yen)				178,551
III Percentage of net sales (%)	17.9	6.5	1.2	25.6

Notes:

1. There have been no changes in the method used to classify countries and regions.
2. The main countries and regions comprising each segment are unchanged.
3. Overseas sales are sales by the Company and its consolidated subsidiaries derived in countries or regions outside Japan.

Production, Orders and Sales

(1) Results of Production

Business Segments	Three Month Period Ended June 30, 2005 (Millions of yen)	Percentage to Same Period in Prior Year (%)
Coin-Operated Game Machines	4,553	75.5%
Home Videogame Software	8,093	198.7%
Movies and Graphics	333	143.9%
Other	78	54.2%
Total	13,059	124.6%

Notes:

1. Intersegment transactions are eliminated.
2. Monetary amounts are based on manufacturing costs.
3. Monetary amounts above are exclusive of consumption tax.
4. The percentage to the same period in the previous year of the total amount of production results is based on the total amount from the same period in the previous year that excludes ¥142 million of production results from the discontinued business segment, Restaurant Operations.

(2)Orders -- No order-based production is conducted by Namco Limited.

(3)Sales -- Details listed under Segment Information.