



May 9, 2018

Name of listed company:
BANDAI NAMCO Holdings Inc.
Name of representative:
Mitsuaki Taguchi,
President and Representative Director
(Code Number: 7832 TSE 1st section)
Contact: Yuji Asako,
Director, Division General Manager
of the Corporate Planning Division

Notice Regarding Differences Between Consolidated Projections and Actual Results

BANDAI NAMCO Holdings Inc. hereby announces the following differences between the consolidated projections for the fiscal year ended March 31, 2018 (April 1, 2017 to March 31, 2018) that were announced on February 9, 2018 and the actual results that were announced today.

1. Differences between consolidated projections and actual results for the fiscal year ended March 31, 2018 (April 1, 2017 to March 31, 2018)

	Net sales (¥ million)	Operating profit (¥ million)	Recurring profit (¥ million)	Profit attributable to owners of parent (¥ million)	Basic earnings per share
Previous projections (A)	630,000	57,000	58,000	41,500	¥188.90
<u>Actual results (B)</u>	<u>678,312</u>	<u>75,024</u>	<u>75,380</u>	<u>54,109</u>	<u>¥246.29</u>
Difference in amount (B-A)	48,312	18,024	17,380	12,609	–
Difference (%)	7.7	31.6	30.0	30.4	–
(Reference) Results for the previous fiscal year (The fiscal year ended March 31, 2017)	620,061	63,238	63,290	44,159	¥201.03

2. Reasons for differences

During the fourth quarter of the fiscal year ended March 31, 2018, in the Network Entertainment Business, sales of new home video game titles, repeat sales of existing titles, etc. exceeded expectations mainly in the Americas and Europe. Network content such as game applications for smartphones also performed well in Japan and overseas. Furthermore, key IP products and services in the Toys and Hobby Business and Visual and Music Production Business performed favorably.

End of notice